

Lane County - Service Option Sheet - FY 23-24 Adopted

SOS ND4: **Countywide Intergov Dues & Agreements**
 Dept: Non-Departmental
 Contact: Christine Moody, 682-3766

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), National Association of Counties (NACO), Association of O&C Counties, and Lane Regional Air Protection Authority (LRAPA)

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$217,383	\$217,383	0.00
Current Service Level	\$0	\$217,383	\$217,383	0.00

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 23-24: AOC: \$74,071; NACO: \$5,276; O&C Counties \$70,061; LRAPA: \$67,975

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	